

Message Text

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66

ACTION CU-03

INFO OCT-01 EUR-12 ISO-00 /016 W
----- 034916

R 261430Z JAN 76

FM AMEMBASSY MOSCOW

TO SECSTATE WASHDC 9080

INFO USIA WASHDC

AMCONSUL LENINGRAD

AMEMBASSY PRAGUE

LIMITED OFFICIAL USE MOSCOW 1107

STATE FOR CU/EE, EUR/SOV

USIA FOR IEU

LENINGRAD FOR P&C

PRAGUE FOR P&C - PASS RICHMOND

E.O. 11652: N/A

TAGS: OEXC, UR

SUBJECT: FY 76 CU BUDGET

REF: 75 MOSCOW 17648, STATE 007182

1. FOLLOWING DISCUSSIONS WITH RICHMOND, PROPOSE FOLLOWING
TENTATIVE REVISED USSR BUDGET FOR FY76. BUDGET REVIEW
RESULTED IN POSTPONEMENT OR DEFERRAL INTO FY 77 OF
\$174,000 AND ADDITION OF \$6,000, FOR NET REDUCTION OVER
DRAFT BUDGET ATTACHED TO DECEMBER TWENTY-TWO PRYCE-NOAH
O-1 OF \$168,000. BELIVE DEFERRALS, IF FUNDED IN EARLY
PART OF FY 77, WILL NOT HARM CURRENT PROGRAM MOMENTUM.
ABOVE FIGURES DO NOT INCLUDE IREX GRANT WHICH
COVERED IN SEPTTEL.

2. REVISED POST FY 76 PROPOSAL FOLLOWS, WITH EXPLANATION
OF CHANGES, IN PRIORITY ORDER.

PROGRAM	SUB-TOTAL	TOTAL
INTERNATIONAL VISITORS		25,000
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(TEN GRANTS)

LECTURERS (CIES)

SOVIET LECTURERS AY 75/76	30,000	
SEVEN US LECTURERS AY 75/76	70,000	
(DEFER SIX US AY 76/77 LECURER TO FY 77		100,000
TWO HIGHER ED DELS (SOVIET)	12,500	
HIGHER ED SEMINAR (ETS)	12,000	
MIN ED DELS AND SEMINARS	19,000	
EARLY CHILDHOOD (US)	16,000	
EARLY CHILDHOOD (SOVIET)	3,000	
(DEFER EDUCATION INFORMATION TO FY 77)		
AMERICAN SPECIALISTS (POL/ECON)		10,000
WATTENBERG	2,000	
ELECTION SPECIALIST	2,500	
ECONOMIST (FROMM)	2,000	
CONFLICT RESOLUTION	2,500	
POLITICAL LEADERS (GOVERNORS, POSSIBLY MAY)		16,000
ACYPL (DEFER SOVIET SEMINAR TO FY 77)		51,000
ABA	3,000	
SUNY STARTER GRANT		15,000
US VOCATIONAL EDUCATION DEL		7,500
(DEFER SOVIET DEL TO FY 77)		
SOVIET LIBRARY DEL	4,500	
(US DEL OF FOUR DEFERRED TO FY 77)		
GRAD STUDENTS IN ARTS		12,500
(TWO US AND TWO SOVIET)		
(ADD NEIDICH AND KHOKNO IF FUNDED IN FY 76 -- SOKHADZE		
WILL NOT TRAVEL; SEPTTEL FOLLOWS)		
SOVIET POLITICAL JOURNALISTS		7,500
SOVIET IV'S IN ARTS	10,500	
AMERICAN SPECIALISTS IN LITERATURE		3,000
(GARDNER AND SMITH ONLY IN FY 76)		
ONE MULTI-REGIONAL	2,500	
(SYRACUSE)		
SOVDEL IN LITERATURE	5,000	
(REPLACES PUBLISHERS SEMINAR, FIVE PERSONS		
FOR TWO WEEKS)		
BUSINESS PRESS (DEFER SOVDEL TO FY 77, USDEL TO --		
PAY OWN TRAVEL)		
THEATER SEMINAR (DEFER TO FY 77)	---	
US POLITICAL JOURNALISTS (POSTPONE)	---	
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US COMPOSERS (DEFER FY 77)	---
TEMPLE U.	3,000
HARVARD U. (UNSURE IF DEFERRED TO FY 77	4,000
POSSIBLE)	
WOODROW WILSON CENTER	12,500
4-H FOUNDATION	15,000
SUNY/MAURICE THORE	12,200
AFS	12,500

GRAND TOTAL 375,700

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